



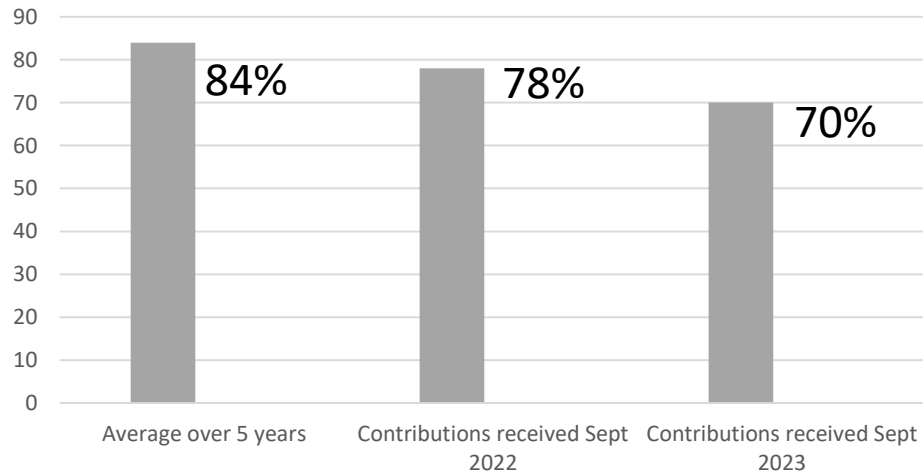
CURRENT FINANCIAL STATUS

AGENDA ITEM 5.1 FINANCIAL STATUS AS OF SEPTEMBER 2023



INCOME - ESSENTIALS OF COUNCIL DOC C7-05.1A

Member States Contributions received



unpaid Member States Contributions

2021

- Democratic Republic of Congo
- Iraq

2022

- 15 Member States are overdue in contribution payment

2023

- 40 Member States remain to be settled

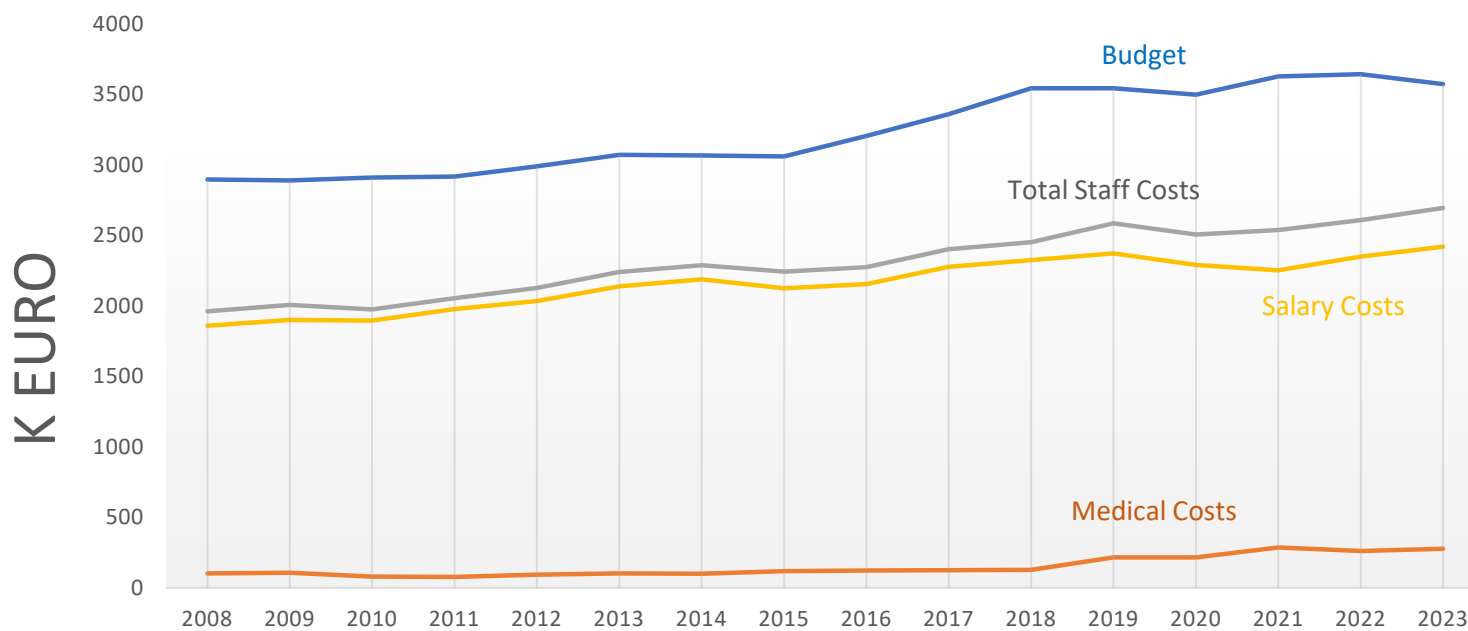
The Secretariat has started to receive the advance payments of 2024 Members States Contributions to an amount of 305 259,94 € (8,39 % of the budget estimates for 2024)



CURRENT FINANCIAL STATUS AS OF SEPTEMBER 2023

SELECTED BUDGET STATISTICS FOR THE APPROVED BUDGET (3.574.000 €) AND REAL COSTS

Budget and Cost Evolution 2008 - 2023



2008 - 2023

Budget Total increase 2008 – 2023: 23,4%



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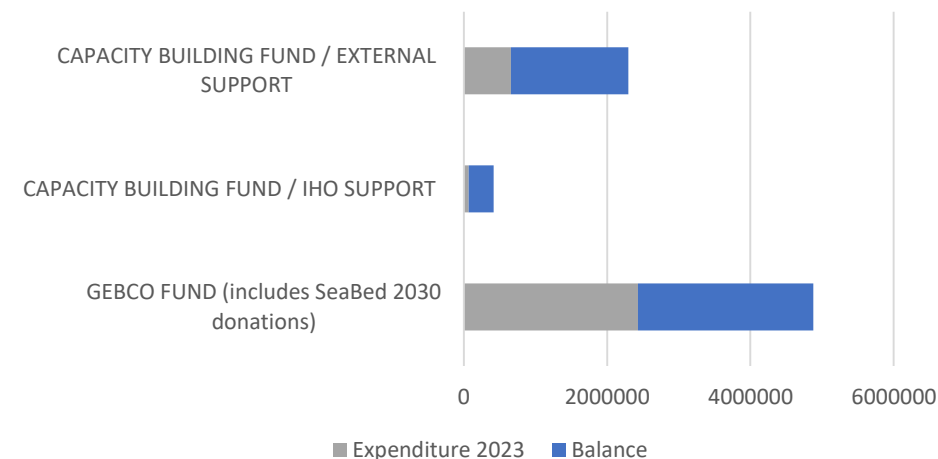
CURRENT FINANCIAL STATUS AS OF SEPTEMBER 2023

STATUS OF FUNDS - ESSENTIALS OF COUNCIL DOC C7-05.1A

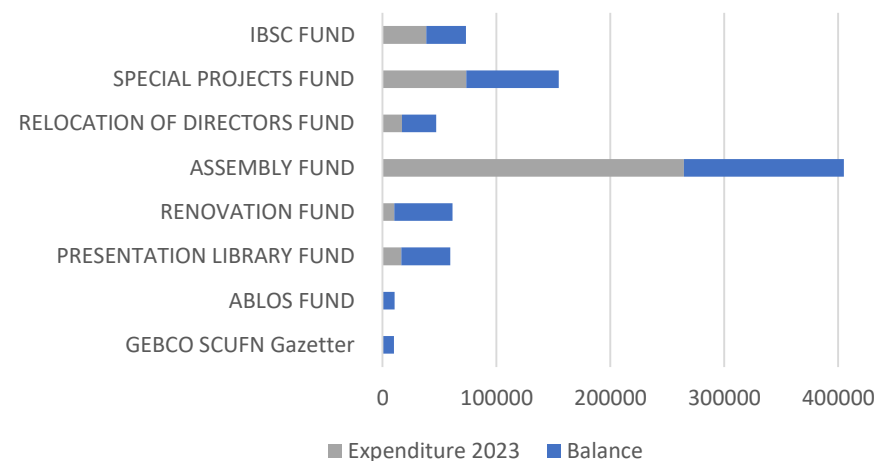
International Hydrographic Organization

Funds	Expenditure 2023	Balance
CAPACITY BUILDING FUND / EXTERNAL SUPPORT	660063,16	1638290,79
CAPACITY BUILDING FUND / IHO SUPPORT	68874,62	350100,62
GEBCO FUND (includes SeaBed 2030 donations)	2432018,65	2443707,96
GEBCO SCUFN Gazetteer	0	10000
ABLOS FUND	0	10747,86
PRESENTATION LIBRARY FUND	16512	43050,15
RENOVATION FUND	10264,9	51243,02
ASSEMBLY FUND	264405,19	140635,85
RELOCATION OF DIRECTORS FUND	17161,26	29968,09
SPECIAL PROJECTS FUND	73628,84	81077,16
IBSC FUND	38575,11	34571,02
Summed up		4833392,52

Capacity Building & GEBCO/Seabed 2030



Diverse Funds





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CURRENT FINANCIAL STATUS

ACTIONS TO BE CONSIDERED BY COUNCIL

International
Hydrographic
Organization

C-7 is invited to

- take note of the financial situation as of September 2023.